

Instructional Expenditures Report

School District: 23030 Charlotte Public Schools

Fiscal Year: 2020-2021

| Entity Name | Entity Code | Instructional(1) Expenditures | Instructional(2) Salaries | Fall 2020(3) Pupil FTE (SDS) | Fall 2020(4) Instruct. Staff FTE (REP) | Instruct. Exp.(5) Per-Pupil | Avg. Teacher(6) Salary |
|--|-------------|-------------------------------|---------------------------|------------------------------|--|-----------------------------|------------------------|
| Charlotte Public Schools | 23030 | \$11,660,790.22 | \$6,022,978.98 | 2,306.51 | 113.50 | \$5,055.60 | \$53,066.00 |
| Charlotte Early Middle College | 02808 | \$23,844.68 | \$0.00 | 10.70 | 0.00 | \$2,228.47 | \$0.00 |
| Charlotte Middle School | 00649 | \$1,580,219.96 | \$778,674.83 | 341.87 | 16.40 | \$4,622.28 | \$47,480.00 |
| Charlotte Public Schools Project Success | 03343 | \$165,106.32 | \$95,857.95 | 21.82 | 0.00 | \$7,566.74 | \$0.00 |
| Charlotte Senior High School | 00648 | \$3,180,863.80 | \$1,677,175.48 | 673.37 | 32.00 | \$4,723.80 | \$52,412.00 |
| Charlotte Upper Elementary School | 00774 | \$2,326,413.82 | \$1,226,199.50 | 520.44 | 22.60 | \$4,470.09 | \$54,257.00 |
| Galewood Early Elementary School | 02812 | \$1,393,230.30 | \$707,139.36 | 210.82 | 14.50 | \$6,608.62 | \$48,768.00 |
| Parkview Elementary School | 05797 | \$1,598,015.05 | \$810,268.33 | 286.73 | 14.00 | \$5,573.24 | \$57,876.00 |
| Washington Elementary School | 04386 | \$1,393,096.29 | \$727,663.53 | 240.76 | 14.00 | \$5,786.24 | \$51,976.00 |
| Weymouth Child Development Center | 09959 | \$0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 |

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2021 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2021 collection.

(3) Data reported in the fall 2020 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2020 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.