

Agency Name: Charlotte Public Schools | Funding Source: ARP/ESSER III | Application Description:

Func. Code	Description	FTE / Hours (h)	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenditures 7000	Total
	Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts								
260	Operations and Maintenance								
	Update district safety and security via use of window frosting and remote access systems necessary to implement state and local health department covid related mandates after experiencing hostile community responses and threats of violence.	0.0 / 0				\$7,734			\$7,734
261									
260	Sub-Total	0.0 / 0				\$7,734			\$7,734
	Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	0.0 / 0				\$7,734			\$7,734
	Sub-Total								
	Purchase of Educational Technology for Students Served by the LEA								
280	Central Support Services								
	Voice projection devices for teachers in socially distanced classroom settings. 168 units @ \$907.00	0.0 / 0				\$152,400			\$152,400
284									
280	Sub-Total	0.0 / 0				\$152,400			\$152,400
	Purchase of Educational Technology for Students Served by the LEA	0.0 / 0				\$152,400			\$152,400
	Sub-Total								
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA								
280	Central Support Services								
	Retention stipends to be distributed to all district staff for the purpose of maintaining a diverse and highly qualified staff to stabilize and support our k-12 workforce	218.0 / 0	\$539,256	\$441,209					\$980,465
283									
280	Sub-Total	218.0 / 0	\$539,256	\$441,209					\$980,465
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	218.0 / 0	\$539,256	\$441,209					\$980,465
	Sub-Total								
	Implementing Evidence-Based Activities								
110	Basic Programs								
	IPads and cases for Kindergarten students for seamless transitioning to remote instruction as necessary - 288 units at \$317.74 each	0.0 / 0				\$91,725			\$91,725
111									
	Chromebooks for high school students to allow for seamless transition to remote instruction as necessary - 1,000 units at \$173.85 each	0.0 / 0				\$173,845			\$173,845
113									
	GRASP - summer math and reading correspondence program for students finishing grades kindergarten through 8th.	0.0 / 0				\$5,550			\$5,550
119									
	Kids Read Now for all students DK-5th grade. Summer reading books delivered to students homes Summer 2022.	0.0 / 0				\$59,500			\$59,500
119									
110	Sub-Total	0.0 / 0				\$330,620			\$330,620
260	Operations and Maintenance								
	Lifeskills classroom renovation to tend to the additional students requiring these services as a result of the Covid 19 experience	0.0 / 0				\$65,000			\$65,000
261									
260	Sub-Total	0.0 / 0				\$65,000			\$65,000
	Implementing Evidence-Based Activities	0.0 / 0				\$395,620			\$395,620
	Sub-Total								
	Providing Information and Assistance to Parents and Families								
280	Central Support Services								
	Add internet access points both indoor and outdoor to support social distancing and families with internet access hardships.	0.0 / 0				\$24,100			\$24,100
284									
	Live streaming equipment to support instruction during out of the classroom periods such as isolations/quarantines. after/before school and school breaks.	0.0 / 0				\$6,000			\$6,000
284									
280	Sub-Total	0.0 / 0				\$30,100			\$30,100
	Providing Information and Assistance to Parents and Families	0.0 / 0				\$30,100			\$30,100
	Sub-Total								
	Indirect Costs \$							\$0	
	Indirect Cost Percentage: 3.63%	/							
	Grand Total	218.0 / 0	\$539,256	\$441,209		\$585,854		\$0	\$1,566,319